

5 October 2026 Special meeting to vote on budget

- Meeting began at 7:05

Budget

- The proposed budget is focused on a balanced budget while continuing commitment to contribute towards school. The proposed budget can be adjusted.
- Projected net income for the year - \$30,000
- Projected expenditures - \$25,800
- Zero cost fundraiser that do not incur expenses e.g. bottle drives, donations etc
- Fundraiser events such as hot lunch, treat days, coupon books - \$10,000 net
- Ending balance is projected at \$43,000 with a \$4000 operating deficit
- Cost of projectors and sports jerseys will be paid from existing savings, not the operating budget

Budget Line Items

- Current proposed budget continues to fund 2 of the 3 student activities
- PAC will continue to fund live performance and hip hop
- Curling will now be a \$4/child parent contribution. PAC to support hardship cases
- Do not have extra from the gaming fund to fund curling this year
- Staff and student appreciation is by donation with PAC subsidy
- Field trips and teacher incentive fund (\$200) retained.

Grade 5 activities

- Historically the PAC allocated \$50/child - contribution goes to field trip, year book and hoodies
- Proposed budget reduced this to \$10/child - up for discussion
- Previously the PAC paid for both a regular field trip and a Gr. 5 specific field trip
- There are 65 Gr.5 students this year.
- If we retain our \$50 per child contribution, this will increase our expenditure by approx. \$2100.
- Clarification from Mr. Jiwa - activities will happen regardless of funding source. If cannot be funded from PAC funds, parents will be asked to contribute directly. Hardship clause applies to all field trips and activities.
- Proposal from PAC member that grade 5 activities should become a permanent line item in the budget, not debated annually.

Questions on PAC budget goals and reserves

- What ending balance should we aim for?

- Should the PAC restore a yearly contribution towards a technology or playground upgrade fund?
- Decision needed on whether to re-establish a dedicated upgrade reserve.

Budget vote:

- Updated budget with previous \$50/student contribution towards Gr. 5 activities restored
- Ending balance will be approx. \$40.9K
- Motion carried: updated budget approved unanimously

Approved Events:

- Spring Dance - DJ Rock & Beau
 - Available dates go fast once bookings open, Christine to see available dates in March and April.
 - Last year, low ticket sales. Need to decide if this is to be a profit maker event
 - Suggestion to add incentives to increase attendance
 - Timing concern, 8pm end time too late for some students
 - Some parents complained about noise levels for younger kids
- Movie night - target date late November
 - Christmas/holiday theme
 - Gym occupied 16-27 Nov
 - Christine to coordinate suitable date with Mr. Jiwa
- Spring fair confirmed to go ahead. No date set
- Coupon books - already underway
- Christmas event to be decided at October PAC meeting
 - Option of pancake breakfast during school hours or Christmas market on a weekend.
 - Lots of interest for Christmas kids market
 - Bingo night with 50/50 raffle - PAC to obtain gaming licence - will need to be date specific - Hamed offered to help with this application.
 - Preference for school day pancakes as weekends in December are busy
 - If no Christmas kids market, suggestion to combine student market with Spring Fair
- Pumpkin patch - Friday 9 October
- First pizza hot lunch this Wednesday

Vote to increase executive spending authority

- Vote to increase executive spending authority to \$500
- From \$150-200
- To cover unbudgeted last minute items outside the approved budget
- Majority vote yes, motion carries

Vote for events discussed at this meeting
Spring Fair, Movie night, Christmas Market, Spring Dance
Majority vote yes, motion carries minus Christmas market
Christmas market will be discussed during Oct meeting

Meeting concluded 8:04PM